

LINCOLN-SUDBURY REGIONAL SCHOOL
DISTRICT SCHOOL COMMITTEE FINANCE
SUBCOMMITTEE MEETING
Thursday, October 16 , 2025 7:00 pm

AGENDA

LSSC Finance Subcommittee

Thursday, October 16 · 7:00 – 8:30pm

Time zone: America/New_York

Google Meet joining info

Video call link: <https://meet.google.com/vog-kfhu-uvw>

Or dial: (US) +1 413-752-2688 PIN: 599 779 846#

More phone numbers: <https://tel.meet/vog-kfhu-uvw?pin=2967778085771>

Lincoln-Sudbury Regional School District Finance Subcommittee meeting will be conducted as a remote meeting.

I. Call to Order

II. Public Comment

This is an opportunity for members of the community to address the Finance Subcommittee. Individuals will sign in for an opportunity to speak during public comments. School Committee policy will allot each speaker three (3) minutes to present their material and must begin their comments by stating their name and city/town. Public comment is not a discussion, debate or dialogue between individuals and the Finance Subcommittee. It is an individual's opportunity to express an opinion on issues with the Finance Subcommittee.

III. Suggested Finance Subcommittee purpose FY 2025-2026: The Finance Subcommittee will provide financial oversight and guidance to support the School Improvement Plan and the priorities of the Lincoln-Sudbury School Committee, including its required responsibility to oversee the district budget. Our focus will be on maintaining transparency, responsible budget process and alignment with the district's goals and values.

Suggested - LSSC Goals for Academic 2025-2026

- Budget Oversight
 - Financial Monitoring
 - Review Reporting (Quarterly Reports, Budget Book)
 - Stabilization Fund
 - Revolving Funds
 - E&D Funds

- Capital Oversight - Monitor capital expenditures
- Alignment with School Improvement Plan, Superintendent, and School Committee Goals - How can the Finance Subcommittee assist in progressing these goals?
 - Connectedness and Equity
 - All Fees (athletic, student activity, exams, field trip fees, parking)
 - ADA Self Evaluation and Capital Needs Assessment
 - Grant Opportunities

IV. Review FY25 Budget Development Calendar

V. Q1 2025-2026 Quarterly Report Review

VI. Budget Book Discussion

- Next Steps

VII. Future Topics for November Meeting

- Budget 2026-2027
- Revolving Funds Discussion

VIII. Topics not reasonably anticipated by the Chair

IX. Review and approve meeting minutes June 4, 2025 Meeting Minutes

X. Adjournment