

Goal	Primary Category	SMART Goals	Deliverables/Steps	Board Liaison	Staff Liaison	Bill Schineller	Jen Roberts	Dan Carty	Charles Russo	Janie Dretler	Total Score		
Advance to Construction Phase - Bruce Freeman Rail Trail RECOMMENDED GOAL TITLE CHANGE FROM Janie Dretler on 5/31/22: Bruce Freeman Rail Trail - Advance to Advertising and Construction in 2022	Open Space, Recreation & Historic Assets	Early July - advertising, early Oct - construction 2022	Deliverables/Steps: Schedule and approve final Select Board actions to support the project, specifically: 1) approve corridor lease and 2) approve temporary easements. These are the essential final steps for design and ROW of Phase 2D.	Janie Dretler									
Plan and Support ARPA funding spending	Financial Management & Economic Resilience	Determine priority and use of ARPA funds; incorporate oversight	<ul style="list-style-type: none"> Determine priority and use of ARPA funds Incorporate public feedback into the decision process (accomplished) Comply with ARPA requirements (accomplished) Respond to community needs due to Covid-19 pandemic Consider the benefits and costs of short-term coverage of pandemic needs and long-term investment in assets 	Charlie Russo	Planning		5		3	5	13	1	High
Evaluate Current State and Future Best use of Sewataro	Open Space, Recreation & Historic Assets	Increase public use; swimming on summer weekends; safeguard property; update Agreement; examine / evaluate best uses for the property; discover revenue generating opportunities; define strategic vision, options and next steps; formulate evaluation team; compare data from other communities; increase documentation of activities and uses;	<ul style="list-style-type: none"> Increase public use: done Increase documentation of activities and uses: done Safeguard property: done Add policy addendum regarding user fees: in process Update Agreement: done Consider tax exempt debt option (lease vs management agreement): resolved Formulate evaluation team: (long term) Define strategic vision, options and next steps: (long term) Compare data from other communities: (long term) Examine / evaluate best uses for the property: (long term) 	Charlie Russo	Town Manager/Treasurer	1	3	1	5	2	12	2	High
Refine issues/research/make decisions re. LS Regional and Assessment Process/Vocational Ed Access	Effective Governance and Communication	Map out issues and process; coordinate with stakeholders / Lincoln leadership and LSRHS School Committee; evaluate Agreement review increments; examine vocational education responsibilities - explore joining district; define the perceived problems; budget timeline alignment; draft updates of the Agreement.	<p>Vocational Education: The Select Board shall work to become a member of a Vocational education school. The Select Board will determine action steps and collaborate with the Town of Sudbury, Lincoln-Sudbury Regional High School and Sudbury Public Schools administrations as necessary. This work shall be completed by July 15, 2022. Action Steps: • The Select Board shall designate a member of the Board (or establish a Subcommittee) to research action steps associated with becoming a member of a vocational school.</p> <ul style="list-style-type: none"> The Select Board designee (or Subcommittee) will review documents and any information, including budget impacts, regarding the process of becoming a member of a vocational school and make a recommendation to the full Select Board. The Select Board designee (or Subcommittee) shall regularly report to the full Select Board regarding its progress and make recommendations regarding revisions this goal as necessary. <p>Lincoln-Sudbury Regional High School Regional Agreement: The Select Board shall work to revise and update the Lincoln-Sudbury Regional Agreement. The Select Board shall collaborate with the Town of Lincoln and the Lincoln-Sudbury Regional District School Committee (LSSC) regarding efforts to revise the Agreement. This work shall be completed by June 30, 2023. Action Steps: •The Select Board shall designate a member of the Board (or establish a Subcommittee) to determine action steps associated with updating the Agreement. The designee or Subcommittee shall communicate and collaborate with the Town of Lincoln and/or LSSC as necessary.</p> <ul style="list-style-type: none"> The Select Board designee or Subcommittee shall determine action steps in collaboration with the Town of Lincoln and LSSC towards revision of the Agreement and make a recommendation to the Select Board. The Select Board designee or Subcommittee shall regularly report to the full Select Board and make recommendations regarding revisions to this goal as necessary. 	Lisa Kouchakdjan	Town Manager/Facilities/PRP		2		4	4	10	3	High
Sustainability and Climate Change initiatives	Environmental Health & Wellness	Support MVP/Master Plan related elements/HMP/possible CED	<ul style="list-style-type: none"> Overall, enhance Select Board focus on addressing climate change and supporting sustainability initiatives. Review goals and recommendations of the Hazard Mitigation and Municipal Vulnerability Preparedness Plans to understand and help advance next steps/prioritization. Partner with relevant departments, boards, committees, and commissions to achieve goals. Support pursuit of sustainability measures such as municipal solar projects, enhancing energy efficiency in Town buildings, environmentally friendly transportation, etc. Schedule at least one annual Select Board update from the Energy & Sustainability Committee. For new building projects, establish goal of net zero/maximum energy efficiency. Review and understand State legislation related to sustainability/climate change and requirements for Sudbury. Encourage Town pursuit of sustainability-related grants and external funding. Support hiring of Sustainability Director. 	Jen Roberts	Health/Conservation/Planning	3	1	5			9	4	High
Expand (Normalize) and Fund Transportation Option	Transportation, Mobility & Housing	Continue existing programs, identify possible future programs and determine sustainability options	<ul style="list-style-type: none"> Meet with Transportation Committee at least twice in 2022 to receive Go Sudbury! program updates and deliver feedback and guidance as warranted Facilitate meeting in 2022 with Planning Board to discuss transportation related Master Plan implementation items and set 2023 goals for the same Prior to May 31, 2022, discuss extension of Transportation Committee and adjust membership as warranted Prior to 2023 Town Meeting encourage Town pursuit of transportation-related grants and external funding. Prior to FY2024 budget draft creation discuss possibility of hiring of transportation-oriented staff resource and associated budget impacts with Town Manager 	Dan Carty			4		2	3	9	5	High
					Planning/Treasurer	4		4			8	6	High

