

## Town of Sudbury

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## **Strategic Financial Planning Committee for Capital Funding**

## Thursday, December 5, 2013 8:00 AM Silva Room, 278 Old Sudbury Road (Flynn Building)

## Agenda:

- Approve prior meeting minutes
- Confirm schedule of future meetings (all at 8am):
  - o December 19
  - o January 9
  - o January 23
  - o January 30
- Municipal Finance tutorial scheduling
- Review and discussion of the projected 10 year capital spending need
- Review of historical capital spending levels
- Review and discussion of 10 year capital financing scenarios
- Financing strategies and issues:
  - Capital Stabilization fund
  - o Free Cash
  - Debt policies with regard to the funding of capital spending
- FY15
- Communications and taxpayer education

We will adjourn promptly at 10am and continue where we left off at the next meeting.