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October 19, 2018

Daniel Nason  
Director of Public Works  
Department of Public Works Building  
275 Old Lancaster Road  
Sudbury, MA 01766

RE: Melone Residential  
Traffic Mitigation Memorandum  
North Road, Sudbury, Massachusetts

Dear Mr. Nason:

McMahon Associates has prepared this summary memorandum to list possible traffic mitigation items to consider as part of the proposed residential development to be located on the Melone property on North Road (Route 117) in Sudbury, MA. These items are based on our Traffic Impact Study, dated October 2018, as well as coordination with Town of Sudbury officials on current areas of concern along the North Road (Route 117) corridor.

Overall recommendations

- Have the Proponent complete a traffic monitoring program (suggestion: 1 year out from a substantial occupancy rate) to document and review traffic conditions at the study area intersections. The data collected as part of the monitoring would be used to assess the impacts of the project and to determine if the mitigation included as part of the project is adequate or if further review or additional mitigation will be required.
- The Town may want to request the construction of a sidewalk on North Road to connect to the site to Davis Fields (or contribute to a fair share monetary donation).
- Transportation Demand Management (TDM) strategies should be employed by the project to offset single occupancy vehicle trips to/from the site. An example is providing such bike racks or secure bike locker storage areas on site.
- The project should construct a sidewalk on site to connect to North Road (Route 117), and allow a safe area for a school bus stop.
- The project could fund a corridor study on Route 117 through the Towns of Sudbury, Concord and Lincoln to study existing deficiencies, safety and identify possible short and long term solutions to improve traffic congestion along the corridor.

In addition to the overall project recommendations, the following specific traffic mitigation items can be considered for the following individual intersections along the Route 117 corridor.

North Road (Route 117) at Mossman Rd/Powder Mill Rd

- Short term signage and striping improvements could be implemented such as new stop lines and crosswalk lines and signs.
- Although the impacts from the proposed development at this intersection are limited, we recommend this intersection be evaluated for a future traffic signal with the Town to address existing operational issues as it currently meets warrants for signalization. The Proponent should work with the Town of Sudbury to make a fair share contribution to future improvements at this intersection.

North Road (Route 117) at Dakin Rd/Pantry Rd

- The existing traffic signal loops and their operation at the intersection of North Road at Dakin Road/Pantry Road should be evaluated. There may be a need to upgrade the vehicle detection at this signalized intersection as part of the residential project.
- The Proponent should implement revised traffic signal timings to offset slight increases in vehicle delays expected to result from the proposed development. Short-term signage and striping improvements to address existing safety deficiencies at this intersection should also be considered, such as installation of yield pavement markings or signal backplates. Pedestrian signal improvements and adaptive signal control can also be considered as a long term improvement to traffic operations.

North Road (Route 117) at Davis Fields

- Although this intersection was not studied as part of the Traffic Impact Study, the Town of Sudbury has concerns with traffic operations at this intersection during peak times when the field is in use (weekday afternoon and weekends). Turn lanes may be a possible solution to reduce congestion at this intersection during peak usage by minimizing delays for North Road through volumes, but turn lanes would require roadway widening. The Town could consider a fair share monetary contribution for this improvement.

North Road (Route 117) at 144 North Road

- Although this intersection was not studied as part of the Traffic Impact Study, the Town of Sudbury has concerns with traffic operations at this intersection during corridor peak times. Turn lanes may be a possible solution to reduce congestion at this intersection during peak usage and to minimize delays for North Road through volumes. Turn lanes would require roadway widening. The Town could consider a fair share monetary contribution for this improvement.

#### North Road (Route 117) at Melone Site Driveway

- Proposed operations for the primary site driveway appear to be adequate during peak periods. Based on the projected site volumes, turn lanes are not necessarily required, but may be desired by the Town of Sudbury to minimize disruption to the North Road corridor.
- We recommend that safe sight lines be provided for the driveways and recommend vegetation removal and/or landscaping as required to maintain safe sight lines. In addition, an intersection warning sign (W2-2) should also be installed on North Road in both directions to warn motorists of turning vehicles ahead.
- A traffic signal is not warranted at this intersection based on the site traffic projections at this time. The intersection should be included in the traffic monitoring program and if the future volumes coming from the site exceed the thresholds for traffic signal warrants, the Proponent should fund the installation of a new traffic signal.

#### North Road (Route 117) at Plainfield Road – Concord, MA

- Although this intersection was not studied as part of the Traffic Impact Study, the Town of Sudbury has concerns with traffic operations at this intersection during corridor peak times as it is a potential cut-through to Sudbury Road. Short term signage and striping improvements and vegetation trimming to improve sight lines can be considered as part of the project. Future long term roadway widening improvements may be considered in coordination with the Town of Concord. Turn lanes may be a possibility to reduce congestion at this intersection during peak usage while minimizing delays for the Route 117 corridor, but turn lanes would require roadway widening. Cut-through concerns could also be addressed if long term traffic signal improvements are considered at the Fitchburg Turnpike (Route 117) and Sudbury Road intersection.
- The Town could consider a fair share monetary contribution for the turn lane improvement.

#### Fitchburg Turnpike (Route 117) at Sudbury Road – Concord, MA

- This intersection had the highest occurrence of crashes out of all the study area intersections, however, the crash rate is still slightly under the average MassDOT crash rates. The majority of crashes are angle collisions, likely because of the lack of protected turning movements.
- At the intersection of Fitchburg Turnpike at Sudbury Rd, the Proponent should implement revised traffic signal timing or phasing to offset slight increases in vehicle delays from the proposed development. Short term signage and striping improvements could be implemented, such as yield pavement markings for the channelized left turns and new backplates at the signal.
- The Town of Concord may want to consider a fair share monetary contribution to address a long-term signal upgrade at this intersection, which could include adaptive signal control.

#### S Great Road (Route 117) and Concord Road (Route 126)

- Although this intersection was not studied as part of the Traffic Impact Study, the Town of Sudbury has concerns with traffic operations at this intersection during peak times as it

currently presents a pinch point. Short term traffic signal timing and phasing improvements can be considered and a long term improvement project may need to be considered to upgrade the intersection to current standards in coordination with the Town of Concord. The Town of Concord may want to consider a fair share monetary contribution to address a long-term signal upgrade at this intersection, which could include adaptive signal control.

We hope this comprehensive list of potential traffic mitigation items assists the Town of Sudbury with their review of the proposed project.

Please do not hesitate to contact us with questions.

Very truly yours,

*Colleen Medeiros*

Colleen Medeiros, P.E.  
Project Manager



**Concept Estimate**

**Project:** Melone Site  
**Location:** Subdury, MA  
**Date:** 11/20/2018

**Overall Recommendations**

| <u>Item</u>         | <u>Quantity</u> | <u>Unit</u> | <u>Cost</u> | <u>Rounded Cost</u>    | <u>Total</u>        |                         |
|---------------------|-----------------|-------------|-------------|------------------------|---------------------|-------------------------|
| Bituminous Sidewalk | 1500            | SF          | \$ 7.11     | \$ 8.00                | \$ 12,000.00        |                         |
|                     |                 |             |             | <b>Contingency</b> 25% | \$ 3,000.00         |                         |
|                     |                 |             |             | <b>Total</b>           | <u>\$ 15,000.00</u> | <b>SAY \$ 15,000.00</b> |

**Route 117 at Mossman Rd/Powder Mill Rd**

| <u>Item</u>   | <u>Quantity</u> | <u>Unit</u> | <u>Cost</u>   | <u>Rounded Cost</u>    | <u>Total</u>         |                          |
|---|-----------------|-------------|---------------|------------------------|----------------------|--------------------------|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 66              | SF          | \$ 12.00      | \$ 12.00               | \$ 792.00            |                          |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 6               | EA          | \$ 125.00     | \$ 125.00              | \$ 750.00            |                          |
| Pavement Marking Lines                                      | 2501            | LF          | \$ 5.00       | \$ 5.00                | \$ 12,505.00         |                          |
| Traffic Signal Upgrade                                      | 1               | LS          | \$ 200,000.00 | \$ 200,000.00          | \$ 200,000.00        |                          |
|   |                 |             |               | <b>Contingency</b> 25% | \$ 53,511.75         |                          |
|   |                 |             |               | <b>Total</b>           | <u>\$ 267,558.75</u> | <b>SAY \$ 270,000.00</b> |

**Route 117 at Dakin Rd/Pantry Rd**

| <u>Item</u>   | <u>Quantity</u> | <u>Unit</u> | <u>Cost</u>  | <u>Rounded Cost</u>    | <u>Total</u>         |                          |
|---|-----------------|-------------|--------------|------------------------|----------------------|--------------------------|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 36              | SF          | \$ 12.00     | \$ 12.00               | \$ 432.00            |                          |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 4               | EA          | \$ 125.00    | \$ 125.00              | \$ 500.00            |                          |
| Loop Detector Lead In                                       | 16              | LF          | \$ 7.00      | \$ 7.00                | \$ 112.00            |                          |
| Pavement Marking Lines                                      | 2641            | LF          | \$ 5.00      | \$ 5.00                | \$ 13,205.00         |                          |
| Adaptive Signal Control upgrade                             | 1               | LS          | \$ 80,000.00 | \$ 80,000.00           | \$ 80,000.00         |                          |
| Pedestrian Signal   | 1               | LS          | \$ 10,000.00 | \$ 10,000.00           | \$ 10,000.00         |                          |
|   |                 |             |              | <b>Contingency</b> 25% | \$ 26,062.25         |                          |
|   |                 |             |              | <b>Total</b>           | <u>\$ 130,311.25</u> | <b>SAY \$ 131,000.00</b> |

**Route 117 at Davis Fields**

| <u>Item</u>                       | <u>Quantity</u> | <u>Unit</u> | <u>Cost</u>  | <u>Rounded Cost</u>    | <u>Total</u>         |                          |
|-----------------------------------|-----------------|-------------|--------------|------------------------|----------------------|--------------------------|
| Full depth                        | 4800            | SF          | \$ 14.38     | \$ 15.00               | \$ 72,000.00         |                          |
| Pavement Micromilling and Overlay | 9600            | SF          | \$ 2.44      | \$ 3.00                | \$ 28,800.00         |                          |
| Pavement Marking Lines            | 1200            | LF          | \$ 5.00      | \$ 5.00                | \$ 6,000.00          |                          |
| Utility Pole Relocation           | 2               | EA          | \$ 25,000.00 | \$ 25,000.00           | \$ 50,000.00         |                          |
| Guy wire                          | 1               | EA          | \$ 5,000.00  | \$ 5,000.00            | \$ 5,000.00          |                          |
|                                   |                 |             |              | <b>Contingency</b> 25% | \$ 40,450.00         |                          |
|                                   |                 |             |              | <b>Total</b>           | <u>\$ 202,250.00</u> | <b>SAY \$ 203,000.00</b> |

**Route 117 at 144 North Rd**

| <u>Item</u>                       | <u>Quantity</u> | <u>Unit</u> | <u>Cost</u>  | <u>Rounded Cost</u>    | <u>Total</u>         |                          |
|-----------------------------------|-----------------|-------------|--------------|------------------------|----------------------|--------------------------|
| Full depth                        | 4800            | SF          | \$ 14.38     | \$ 15.00               | \$ 72,000.00         |                          |
| Pavement Micromilling and Overlay | 9600            | SF          | \$ 2.44      | \$ 3.00                | \$ 28,800.00         |                          |
| Pavement Marking Lines            | 1200            | LF          | \$ 5.00      | \$ 5.00                | \$ 6,000.00          |                          |
| Utility Pole Relocation           | 2               | EA          | \$ 25,000.00 | \$ 25,000.00           | \$ 50,000.00         |                          |
|                                   |                 |             |              | <b>Contingency</b> 25% | \$ 39,200.00         |                          |
|                                   |                 |             |              | <b>Total</b>           | <u>\$ 196,000.00</u> | <b>SAY \$ 196,000.00</b> |

**Route 117 at Melone Site Driveway**

| <u>Item</u>   | <u>Quantity</u> | <u>Unit</u> | <u>Cost</u>  | <u>Rounded Cost</u>    | <u>Total</u>  |
|---|-----------------|-------------|--------------|------------------------|---------------|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 18              | SF          | \$ 12.00     | \$ 12.00               | \$ 216.00     |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 2               | EA          | \$ 125.00    | \$ 125.00              | \$ 250.00     |
| Clear vegetation  | 1               | LS          | \$ 2,000.00  | \$ 2,000.00            | \$ 2,000.00   |
| Full depth  | 4800            | SF          | \$ 14.38     | \$ 15.00               | \$ 72,000.00  |
| Pavement Micromilling and Overlay                           | 9600            | SF          | \$ 2.44      | \$ 3.00                | \$ 28,800.00  |
| Pavement Marking Lines                                      | 1200            | LF          | \$ 5.00      | \$ 5.00                | \$ 6,000.00   |
| Utility Pole Relocation                                     | 3               | EA          | \$ 25,000.00 | \$ 25,000.00           | \$ 75,000.00  |
|   |                 |             |              | <b>Contingency</b> 25% | \$ 46,066.50  |
|   |                 |             |              | <b>Total</b>           | \$ 230,332.50 |
|   |                 |             |              | <b>SAY</b>             | \$ 231,000.00 |

**Route 117 at Plainfield Rd**

| <u>Item</u>   | <u>Quantity</u> | <u>Unit</u> | <u>Cost</u>  | <u>Rounded Cost</u>    | <u>Total</u>  |
|---|-----------------|-------------|--------------|------------------------|---------------|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 18              | SF          | \$ 12.00     | \$ 12.00               | \$ 216.00     |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 2               | EA          | \$ 125.00    | \$ 125.00              | \$ 250.00     |
| Tree Trimming   | 3               | EA          | \$ 300.00    | \$ 300.00              | \$ 900.00     |
| Clearing and grubbing                                       | 1               | LS          | \$ 301.00    | \$ 301.00              | \$ 301.00     |
| Full depth  | 4800            | SF          | \$ 14.38     | \$ 15.00               | \$ 72,000.00  |
| Pavement Micromilling and Overlay                           | 9600            | SF          | \$ 2.44      | \$ 3.00                | \$ 28,800.00  |
| Pavement Marking Lines                                      | 1200            | LF          | \$ 5.00      | \$ 5.00                | \$ 6,000.00   |
| Utility Pole Relocation                                     | 3               | EA          | \$ 25,000.00 | \$ 25,000.00           | \$ 75,000.00  |
|   |                 |             |              | <b>Contingency</b> 25% | \$ 45,866.75  |
|   |                 |             |              | <b>Total</b>           | \$ 229,333.75 |
|   |                 |             |              | <b>SAY</b>             | \$ 230,000.00 |

**Route 117 at Subdury Rd**

| <u>Item</u>   | <u>Quantity</u> | <u>Unit</u> | <u>Cost</u>   | <u>Rounded Cost</u>    | <u>Total</u>  |
|---|-----------------|-------------|---------------|------------------------|---------------|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 81              | SF          | \$ 12.00      | \$ 12.00               | \$ 972.00     |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 6               | EA          | \$ 125.00     | \$ 125.00              | \$ 750.00     |
| Pavement Marking Lines                                      | 2935            | LF          | \$ 5.00       | \$ 5.00                | \$ 14,675.00  |
| Traffic Signal Upgrade                                      | 1               | LS          | \$ 200,000.00 | \$ 200,000.00          | \$ 200,000.00 |
|   |                 |             |               | <b>Contingency</b> 25% | \$ 54,099.25  |
|   |                 |             |               | <b>Total</b>           | \$ 270,496.25 |
|   |                 |             |               | <b>SAY</b>             | \$ 271,000.00 |

**Route 117 at Concord Rd**

| <u>Item</u>            | <u>Quantity</u> | <u>Unit</u> | <u>Cost</u>   | <u>Rounded Cost</u>    | <u>Total</u>  |
|------------------------|-----------------|-------------|---------------|------------------------|---------------|
| Traffic Signal Upgrade | 1               | LS          | \$ 200,000.00 | \$ 200,000.00          | \$ 200,000.00 |
|                        |                 |             |               | <b>Contingency</b> 25% | \$ 50,000.00  |
|                        |                 |             |               | <b>Total</b>           | \$ 250,000.00 |
|                        |                 |             |               | <b>SAY</b>             | \$ 250,000.00 |

**Total** \$ 1,797,000.00

**SAY** \$ 1,797,000.00



**Concept Estimate Back Up Quantities**

**Project:** Melone Site  
**Location:** Subdury, MA  
**Date:** 11/20/2018

**Overall Recommendations**

| <u>Item</u>         | <u>Quantity</u> |    |  |
|---------------------|-----------------|----|--|
| Bituminous Sidewalk | 1500            | SF | Assume 5 ft wide bituminous sidewalk times sidewalk length of 300 ft on site to connect to North Road. |

**Route 117 at Mossman Rd/Powder Mill Rd**

| <u>Item</u>   | <u>Quantity</u> |    |   |
|---|-----------------|----|---|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 66              | SF | Assume 6 (W11-2,W16-9P, W16-7p)   |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 6               | EA | Assume 6 sign post  |
| Pavement Marking Lines                                      | 2501            | LF | Assume 200 ft restriping from the intersecon per pavement marking stripe per legs 4 X (400 ft SWL +200 ft SDYL) + 1 X (36 SL + 65 CW) |

**Route 117 at Dakin Rd/Pantry Rd**

| <u>Item</u>   | <u>Quantity</u> |    |  |
|---|-----------------|----|--|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 36              | SF | 4 way intersection Assumed Misceleanous sings 36 sf  |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 4               | EA | Assume 4 sign post   |
| Pedestrian Signal   | 16              | EA | Assume 4 loop per lane   |
| Pavement Marking Lines                                      | 2641            | LF | Assume 200 ft restriping from the intersecon per pavement marking stripe per legs 4 X (400 ft SWL +200 ft SDYL) + 1 X (45 SL + 196 CW) |
| Pedesrian Signal  | 1               | LS | See pedestrian crossing signal summary sheet for lump sum price  |

**Route 117 at Davis Fields**

| <u>Item</u>                       | <u>Quantity</u> |    |   |
|-----------------------------------|-----------------|----|---|
| Full depth                        | 4800            | SF | Assume 4800 SF road widening to accommodate a 24 ft wide and 200 ft long left turning lane                    |
| Pavement Micromilling and Overlay | 9600            | SF | Assume 9600 SF of micromilling. 2 X (24 ft wide * 200 ft long)  |
| Pavement Marking Lines            | 1200            | LF | Assume 200 ft restriping from the intersecon per pavement marking stripe per legs 2X(400 ft SWL +200 ft SDYL) |
| Utility pole relocation           | 2               | EA | 200 ft widening assumption requires relocation of 2 Utility poles on the E.B approach                         |
| Guy wire                          | 1               | EA | Assume one guy wire for utility pole at new location  |

**Route 117 at 144 North Rd**

| <u>Item</u>                       | <u>Quantity</u> |    |   |
|-----------------------------------|-----------------|----|---|
| Full depth                        | 4800            | SF | Assume 4800 SF road widening to accommodate a 24 ft wide and 200 ft long left turning lane                    |
| Pavement Micromilling and Overlay | 9600            | SF | Assume 9600 SF of micromilling. 2 X (24 ft wide * 200 ft long)  |
| Pavement Marking Lines            | 1200            | LF | Assume 200 ft restriping from the intersecon per pavement marking stripe per legs 2X(400 ft SWL +200 ft SDYL) |
| Utility pole relocation           | 2               | EA | 200 ft widening assumption requires relocation of 2 Utility poles near the intersection                       |

**Route 117 at Melone Site Dw**

| <u>Item</u>   | <u>Quantity</u> |    |  |
|---|-----------------|----|--|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 18              | SF | Assume 2 (W2-2) 3 way intersection warnign signs   |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 2               | EA | Assume 2 sign post   |
| Pavement Marking Lines                                      | 1200            | LF | Assume 200 ft restriping from the intersecon per pavement marking stripe per legs<br>2X(400 ft SWL +200 ft SDYL)   |
| Full depth  | 4800            | SF | Assume 4800 SF road widening to accommodate a 24 ft wide and 200 ft long left turning lane   |
| Pavement Micromilling and Overlay                           | 9600            | SF | Assume 9600 SF of micromilling. 2 X (24 ft wide * 200 ft long)   |
| Pavement Marking Lines                                      | 1200            | LF | Assume 200 ft restriping from the intersecon per pavement marking stripe per legs<br>2X(400 ft SWL +200 ft SDYL)   |
| * Utility pole relocation                                   | 3               | EA | * 200 ft widening assumption requires potential relocation of 3 Utility poles near site driveway.<br>However, All widening may be accomplish onto the melone development site, if so utility pole relocation may not be necessary. |

**Route 117 at Plainfield Rd**

| <u>Item</u>   | <u>Quantity</u> |    |  |
|---|-----------------|----|--|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 18              | SF | Assume 2 (W2-2) Signs - 3 way intersection warnign signs   |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 2               | EA | Assume 2 sign post   |
| Pavement Marking Lines                                      | 1200            | LF | Assume 200 ft restriping from the intersecon per pavement marking stripe per legs<br>2X(400 ft SWL +200 ft SDYL) |
| Tree Trimming   | 3               | EA | About 3 trees needs to be cut to improve sight distance  |
| Full depth  | 4800            | SF | Assume 4800 SF road widening to accommodate a 24 ft wide and 200 ft long left turning lane                       |
| Pavement Micromilling and Overlay                           | 9600            | SF | Assume 9600 SF of micromilling. 2 X (24 ft wide * 200 ft long)   |
| Pavement Marking Lines                                      | 1200            | LF | Assume 200 ft restriping from the intersecon per pavement marking stripe per legs<br>2X(400 ft SWL +200 ft SDYL) |
| Utility pole relocation                                     | 3               | EA | 200 ft widening assumption requires relocation of 3 Utility poles at the vicinity of the intersection            |

**Route 117 at Subdury Rd**

| <u>Item</u>   | <u>Quantity</u> |    |   |
|---|-----------------|----|---|
| Warning - Regulatory + Route marker - Alum. Pane (type a)   | 81              | SF | Assume 3 (R3-7) signs - left lane must turn left + 27sf of miscleaneous signs   |
| Sign Sup (N/Guide)+Rte Mkr W/1 Brkway Post Assembly - Steel | 6               | EA | Assume 2 sign post  |
| Pavement Marking Lines                                      | 2935            | LF | Assume 200 ft restriping from the intersecon per pavement marking stripe per legs<br>4 X (400 ft SWL+100 ft SWLL +200 ft SDYL) + 1 X (135 SL) |
| Traffic signal upgrade                                      | 1               | LS | Assume \$200000.00 for signal upgrade   |

**Route 117 at Concord Rd**

| <u>Item</u>            | <u>Quantity</u> |    |                                       |
|------------------------|-----------------|----|---------------------------------------|
| Traffic Signal Upgrade | 1               | LS | Assume \$200000.00 for signal upgrade |





**Concept Estimate Pavement Micromilling and Overlay Unit Cost**

**Item:** Pavement Micromilling and Overlay

**Input:**

|                    |    |    |
|--------------------|----|----|
| Micromilling Depth | 2  | IN |
| Overlay Depth      | 2  | IN |
| Leveling Depth     | 1  | IN |
| Structures         | 5  | EA |
| Width              | 46 | FT |
| No. HMA Layers     | 2  |    |

**Components:**

|   |            |            |            |           |            |            |           |       |           | Unit Cost      | Cost/SF     |         |
|---|------------|------------|------------|-----------|------------|------------|-----------|-------|-----------|----------------|-------------|---------|
| Pavement Micromilling:<br>935.0400          | Base Depth | Full Depth | Adjustment | SY/SF     |            |            |           |       |           | Unit Cost      |             |         |
|   | 2          | 2          | \$ 1.00    | 0.1111    |            |            |           |       |           | \$/SY          | \$ 4.00     | \$ 0.44 |
| Asphalt Emulsion for Tack<br>Coat: 403.0300 | Length     |            |            |           |            | Total (SY) | Unit Cost |       |           |                |             |         |
|   | 1          | SF         | /          | 9 (SY/SF) |            | X 2        | 0.22222   | \$/SY | \$ 0.50   | \$0.11         |             |         |
| Class 12.5 HMA leveling:<br>401.2002        | Depth (in) | Convett    | SY/SF      | T/SF      | % Area     |            |           |       |           | Unit Cost      |             |         |
|   | 1          | 0.056      | 0.1111     | 0.0062216 | 50%        |            |           |       |           | \$/TON         | \$ 100.00   | \$ 0.31 |
| Class 9.5 HMA:<br>401.3000                  | Depth (in) | Convert    | SY/SF      | T/SF      |            |            |           |       | Unit Cost |                |             |         |
|   | 2          | 0.056      | 0.1111     | 0.0124432 |            |            |           |       | \$/TON    | \$ 115.00      | \$ 1.43     |         |
| Structure Adjustment:                       | Count      | Length     | Struct/LF  | Width     | Struct/SF  |            |           |       |           | Unit Cost      |             |         |
|   | 5          | 300        | 0.01666667 | 46        | 0.00036232 |            |           |       |           | \$/EA          | \$ 380.00   | \$ 0.14 |
|   |            |            |            |           |            |            |           |       |           | <b>COST/SF</b> | <b>2.44</b> |         |



Concept Estimate Full Depth Pavement Unit Cost

Item: Full Depth Pavement

Input:

|                           |    |    |
|---------------------------|----|----|
| No. HMA Layers            | 2  |    |
| Surface Course Depth      | 2  | IN |
| Intermediate Course Depth | 2  | IN |
| Base Course Depth         | 6  | IN |
| Crushed Stone             | 4  | IN |
| Gravel Borrow             | 8  | IN |
| Unclassified Excavation   | 26 | IN |
| Structures                | 0  | EA |
| Width                     | 0  | FT |

Components:

|   |            |            |            |           |           |   |            |      | Unit Cost | Cost/SF |
|---|------------|------------|------------|-----------|-----------|---|------------|------|-----------|---------|
| Structural Excavation<br>Unclassified: 203.0400 | Depth (in) | Depth (ft) | Depth (yd) | SY/SF     | CY/SF     |   |            |      | \$        |         |
|   | 26         | 2.1666667  | 0.7222222  | 0.1111    | 0.0802389 |   |            |      | /CY       | \$ 4.01 |
| Class 9.5 HMA: 401.3000                         | Base Depth | Convert    | SY/SF      | T/SF      |           |   |            |      | \$        |         |
|   | 2          | 0.056      | 0.1111     | 0.0124432 |           |   |            |      | /TON      | \$ 1.43 |
| Asphalt Emulsion for Tack<br>Coat: 403.0300     | Length     |            |            |           |           |   | Total (SY) |      | \$        |         |
|   | 1          | SF         | /          | 9         | (SY/SF)   | X | 2          | 0.22 | /SY       | \$ 0.11 |
| Class 12.5 HMA: 401.2000                        | Depth (in) | Convert    | SY/SF      | T/SF      |           |   |            |      | \$        |         |
|   | 2          | 0.056      | 0.1111     | 0.0124432 |           |   |            |      | /TON      | \$ 2.18 |
| Superpave Base Course                           | Depth (in) | Convert    | SY/SF      | T/SF      |           |   |            |      | \$        |         |
|   | 6          | 0.056      | 0.1111     | 0.0373296 |           |   |            |      | /TON      | \$ 3.73 |
| Crushed Stone: 301.0300                         | Depth (in) | Depth (ft) | Depth (yd) | SY/SF     | CY/SF     |   |            |      | \$        |         |
|   | 4          | 0.3333333  | 0.1111111  | 0.1111    | 0.0123444 |   |            |      | /CY       | \$ 0.80 |
| Gravel Borrow:<br>202.0800                      | Depth (in) | Depth (ft) | Depth (yd) | SY/SF     | CY/SF     |   |            |      | \$        |         |
|   | 8          | 0.6666667  | 0.2222222  | 0.1111    | 0.0246889 |   |            |      | /CY       | \$ 1.60 |
| Full Depth Sawcut:<br>932.0200                  | Length     |            |            |           |           |   | Total (SY) |      | \$        |         |
|   | 1          | SF         | /          | 9         | (SY/SF)   | X | 0          | 0.22 | /SY       | \$ 0.51 |

|         |    |       |
|---------|----|-------|
| COST/SF | \$ | 14.38 |
| SAY     | \$ | 15.00 |



**Concept Estimate Bituminous Sidewalk Unit Cost**

**Item:** Bituminous Sidewalk

**Input:**

|                               |    |    |
|-------------------------------|----|----|
| No. HMA Layers                | 2  |    |
| Hot Mix Depth                 | 3  | IN |
| Gravel Borrow Depth           | 8  | IN |
| Unclassified Excavation Depth | 11 | IN |

**Components:**

|   |            |            |            |           |             |            | Unit Cost      | Cost/SF        |
|---|------------|------------|------------|-----------|-------------|------------|----------------|----------------|
| Structural Excavation<br>Unclassified: 203.0400 | Depth (in) | Depth (ft) | Depth (yd) | SY/SF     | CY/SF       | Unit Cost  | \$ 50.00       | \$ 1.85        |
|   | 12         | 1          | 0.3333333  | 0.1111    | 0.0370333   | \$/CY      |                |                |
| Gravel Borrow: 202.0800                         | Depth (in) | Depth (ft) | Depth (yd) | SY/SF     | CY/SF       | Unit Cost  | \$ 65.00       | \$ 1.60        |
|   | 8          | 0.6666667  | 0.2222222  | 0.1111    | 0.0246889   | \$/CY      |                |                |
| Trimming and Fine<br>Grading: 204.0100          | SY/SF      |            |            |           |             | Unit Cost  | \$ 7.50        | \$ 0.83        |
|   | 0.1111     |            |            |           |             | \$/SY      |                |                |
| Class 9.5 HMA: 401.3000                         | Depth (in) | Convet     | SY/SF      | T/SF      | Unit Cost   |            | \$ 115.00      | \$ 1.07        |
|   | 1.5        | 0.056      | 0.1111     | 0.0093324 | \$/TON      |            |                |                |
| Asphalt Emulsion for Tack<br>Coat: 403.0300     | Length     |            |            |           | Total (SY)  | Unit Cost  | \$ 0.50        | \$ 0.11        |
|   | 1          | SF         | /          | 9         | (SY/SF) X 2 | 0.22 \$/SY |                |                |
| Class 12.5 HMA: 401.2000                        | Depth (in) | Convet     | SY/SF      | T/SF      | Unit Cost   |            | \$ 175.00      | \$ 1.63        |
|   | 1.5        | 0.056      | 0.1111     | 0.0093324 | \$/TON      |            |                |                |
|   |            |            |            |           |             |            | <b>COST/SF</b> | <b>\$ 7.11</b> |



**Concept Estimate Granite Curb Unit Cost**

**Item** Granite Curb

**Input:**

|                             |     |    |
|-----------------------------|-----|----|
| Granite Curb Depth          | 18  | IN |
| Cement Conc Curb Lock Depth | 8.5 | IN |
| Gravel Borrow Depth         | 8   | IN |

**Components:**

|  |                    | Unit Cost  |            | Cost/LF   |           |           |                |                 |
|--|--------------------|------------|------------|-----------|-----------|-----------|----------------|-----------------|
|  |                    | Straight   | Circular   |           |           |           |                |                 |
| Granite Curb, Quarry Split<br>Straight & Circular, Standard<br>7.3.0: 906.0110, 906.0111 | % Curved (assumed) | Unit Cost  |            |           |           |           |                |                 |
|  | 20%                | \$ 55.00   | \$ 65.00   | \$ 57.00  |           |           |                |                 |
|  |                    | \$/LF      |            |           |           |           |                |                 |
| Trimming and Fine Grading:<br>204.0100   | SY/SF              | Unit Cost  |            |           |           |           |                |                 |
|  | 0.1111             | \$ 7.50    |            | \$ 0.83   |           |           |                |                 |
|  |                    | \$/SY      |            |           |           |           |                |                 |
| Class XX Portland Cement<br>Concrete: 601.0200   | Depth (in)         | Depth (ft) | Width (ft) | Area (SF) | Area (SY) | Unit Cost |                |                 |
|  | 8.5                | 0.7083333  | 0.5        | 0.3541667 | 0.0393519 | \$ 200.00 |                | \$ 7.87         |
|  |                    |            |            |           |           | \$/SY     |                |                 |
| Gravel Borrow:<br>202.0800   | Depth (in)         | Depth (ft) | Depth (yd) | SY/SF     | CY/SF     | Unit Cost |                |                 |
|  | 8                  | 0.6666667  | 0.2222222  | 0.1111    | 0.0246889 | \$ 65.00  |                | \$ 1.60         |
|  |                    |            |            |           |           | \$/CY     |                |                 |
| Structural Excavation<br>unclassified: 203.0400  | Depth (in)         | Depth (ft) | Depth (yd) | SY/SF     | CY/SF     | Unit Cost |                |                 |
|  | 26                 | 2.1666667  | 0.7222222  | 0.1111    | 0.0802389 | \$ 50.00  |                | \$ 4.01         |
|  |                    |            |            |           |           | \$/CY     |                |                 |
|  |                    |            |            |           |           |           | <b>COST/FT</b> | <b>\$ 71.32</b> |



**Concept Estimate Pavement Marking Unit Cost**

**Item** Pavement Marking

**Input:**

|           |    |    |
|-----------|----|----|
| STOP LINE | 12 | IN |
| CROSSWALK | 12 | IN |
| SWL       | 6  | IN |
| SDYL      | 6  | IN |

**Components:**

|  |                    | Unit Cost | Cost/LF     |
|--|--------------------|-----------|-------------|
| 6 in reflectorized thermoplastic white line  | Unit Cost<br>\$/FT | \$ 1.00   | \$ 1.00     |
| 6 in reflectorized thermoplastic yellow line | Unit Cost<br>\$/FT | \$ 3.00   | \$ 3.00     |
| 12 in reflectorized thermoplastic white line | Unit Cost<br>\$/FT | \$ 1.00   | \$ 1.00     |
| <b>COST/FT</b>                               |                    | <b>\$</b> | <b>5.00</b> |



### Pedestrian Crossing Signal

| Description                                  | Unit Cost | Quantity |    | Cost    |
|--|-----------|----------|----|---------|
| Ped Pedestals, Bases and Fdn*                | \$2,000   | 2        | LS | \$4,000 |
| Pedestrian Signal Head, Single Section (LED) | \$1,200   | 2        | EA | \$2,400 |
| APS Push Button Assembly                     | \$600     | 2        | EA | \$1,200 |
| Signal Controller Adjustment                 | \$1,000   | 1        | LS | \$1,000 |

Subtotal = \$8,600  
15% Contingency = \$1,290  
Total = \$9,890

SAY **\$10,000**