# Sewataro Summer of 2023

Resident Swim Program

### Alternatives:

## Resident Swimming (a or b) a. Semi-Public Beach with one Pool available for guests with physical limitations. b. Four Pools\*

\*In the event that the use of the swimming pond by residents cannot be accomplished with commercially reasonable efforts

## 2023 Swim Calendar

| June, 2023 |     |     |     |     |     |     |
|------------|-----|-----|-----|-----|-----|-----|
| SUN        | MON | TUE | WED | тни | FRI | SAT |
|            |     |     |     | 1   | 2   | 3   |
| 4          | 5   | 6   | 7   | 8   | 9   | 10  |
| 11         | 12  | 13  | 14  | 15  | 16  | 17  |
| 18         | 19  | 20  | 21  | 22  | 23  | 24  |
| 25         | 26  | 27  | 28  | 29  | 30  | 1   |

| July, 2023 |     |     |     |     |     |     |
|------------|-----|-----|-----|-----|-----|-----|
| SUN        | MON | TUE | WED | THU | FRI | SAT |
|            |     |     |     |     |     | 1   |
| 2          | 3   | 4   | 5   | 6   | 7   | 8   |
| 9          | 10  | 11  | 12  | 13  | 14  | 15  |
| 16         | 17  | 18  | 19  | 20  | 21  | 22  |
| 23         | 24  | 25  | 26  | 27  | 28  | 29  |
| 30         | 31  |     |     |     |     |     |

| August, 2023 |     |     |     |     |     |     |
|--------------|-----|-----|-----|-----|-----|-----|
| SUN          | MON | TUE | WED | THU | FRI | SAT |
|              |     | 1   | 2   | 3   | 4   | 5   |
| 6            | 7   | 9   | 19  | 10  | 11  | 12  |
| 13           | 14  | 15  | 16  | 17  | 18  | 19  |
| 20           | 21  | 22  | 23  | 24  | 25  | 26  |
| 27           | 28  | 29  | 30  | 31  |     |     |

| September, 2023 |     |     |     |     |     |     |
|-----------------|-----|-----|-----|-----|-----|-----|
| SUN             | MON | TUE | WED | THU | FRI | SAT |
|                 |     |     |     |     | 1   | 2   |
| 3               | 4   | 5   | 6   | 7   | 8   | 9   |
| 10              | 11  | 12  | 13  | 14  | 15  | 16  |
| 17              | 18  | 19  | 20  | 21  | 22  | 23  |
| 24              | 25  | 26  | 27  | 28  | 29  | 30  |

| Sounds of Summer at Sewataro Kick-Off Event  |  |
|--|--|
| Resident Swim 9am-12pm & 1pm-4pm             |  |
| Property Closed for Camp Training/Open House |  |

## Swimming & Staffing Logistics

#### Swimming:

- Sign-up online in advance
- 9am-12pm & 1pm-4pm
- 100 swimmers / 3-hour window
- Residents would indicate a need for an accessible alternative at registration and be assigned to pool equipped with a lift

#### Staffing

- Head lifeguard
- 4 On Duty Guards
- Check in / Security Person
- Additional Groundskeeping

### Accessibility Upgrades



\* Diagram courtesy of Michael Andrade, GRAVES Engineering

- 1. Parking at one of two proposed locations, providing access to swim areas for those with mobility concerns
  - a. 3 accessible parking spaces (1 van-sized)
  - b. Paved pathway to pool entrance
- 2. Automated lift in 3.5-foot pool
- 3. Restrooms (1 accessible, 1 standard)
- 4. Accessible picnic tables

## **Other Considerations / Expenses**

#### Option 1.a Pond Swimming

- Reclassification of the pond as a semi-public beach
- Installation of automatic chlorination system in 1 pool
- Weekly set up and removal of temporary fencing to delineate open section of property



#### Option 1.b Pool Swimming

- Installation of automatic chlorination systems in 4 pools
- Weekly set up and removal of temporary fencing to delineate open section of property



## Estimated Swim Program Costs

|                              | Swim Proposals       |             |  |
|------------------------------|----------------------|-------------|--|
|                              | A - Pond & 1<br>Pool | B - 4 Pools |  |
| Staffing                     |                      |             |  |
| Waterfront Head              | \$4,000              | \$4,000     |  |
| Lifeguards (4)               | \$11,840             | \$11,840    |  |
| Check-In/Security            | \$6,400              | \$6,400     |  |
| Grounds                      | \$4,800              | \$4,800     |  |
| Maintenance and Grounds      |                      |             |  |
| Lot Engineering & Permitting | \$20,200             | \$20,200    |  |
| Lot Construction*            | \$20,000             | \$20,000    |  |
| Pool Lift                    | \$5.000              | \$5,000     |  |
| Picnic Tables                | \$2,200              | \$2,200     |  |
| Automatic Chlorinator        | \$7.000              | \$28,000    |  |
| Pond Treatments              | \$2,145              | \$0         |  |
| Temporary Fencing            | \$2,500              | \$2,500     |  |
| Bathrooms                    | \$720                | \$720       |  |
| First Year Costs             | \$56,900             | \$77,900    |  |
| Annual Costs                 | \$29,905             | \$27,760    |  |
| Total Cost 2023              | \$86,805             | \$105,660   |  |
| One-Time Cost                |                      |             |  |
| Per Summer Cost              |                      |             |  |
| Accessibility Upgrades       |                      |             |  |