

EXHIBIT A

Schedule of Annual Fee to be Paid to the Town During Extension Term

<u>Camp Year</u>	<u>Fee</u>
2023	\$200,000
2024	\$206,000
2025	\$212,180
2026	\$218,545
2027	\$225,102
2028	\$231,855
2029	\$238,810
2030	\$245,975
2031	\$253,354
2032	\$260,955

EXHIBIT B

Expanded Camp Season Public Access Area



## EXHIBIT C

### Accessibility Improvements

Starting in 2022, we will begin work on the phase 1 upgrades recommended by the Institute for Human Centered Design. These upgrades consist of handicapped parking areas at the Haynes Rd. and Greystone Lane entrances, year-round accessible (portable) restrooms, accessible seating areas on both ends of the property, and an accessible entrance ramp to Liberty Lodge. Additionally, we are also currently planning to make the Fox Den, another structure on property that is close to the paved road and open fields, accessible by pouring a cement floor and pathway. This would allow us to provide accessible program space to two groups simultaneously. Per IHCD's recommendation, we will also provide information at both property entrances for accessible opportunities for recreation at other sites in Sudbury.

The chart below includes a cost estimate for the accessibility upgrade.\*

<b>ADA Consultants &amp; Engineering</b>	<b>\$40,000</b>
<b>Parking</b>	
Haynes Rd. Lot	\$8,260
Upper Lot	\$8,260
<b>Buildings &amp; Grounds</b>	
Bathrooms	\$5,760
Benches	\$2,885
Liberty Lodge Ramp	\$9,500
Fox Den Compliance Upgrades	\$10,000

*\* Please note that these values are estimates only, and may change between the date estimates were provided and the beginning of work.*

## EXHIBIT D

### Public Swimming Facilities 2023 Calendar

June, 2023						
SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July, 2023						
SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August, 2023						
SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	9	19	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September, 2023						
SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

- Sounds of Summer at Sewataro Kick-Off Event
- Resident Swim 9am-12pm & 1pm-4pm
- Property Closed for Camp Training/Open House

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