

AARP FUNDING AND MWRTA HOURS

The AARP demonstration grant funding per project ranges from \$30,000 to \$50,000 over a 5- to 6-month period. MWRTA cost for CatchConnect (on-demand) service, including driver and vehicle, is \$70 per hour plus 15% for prepping and bringing the van to Sudbury from the Framingham hub (Blandin Ave.).

With regard to that MWRTA cost, I estimated possible hours of service within a small range of hourly costs (\$73/hr to \$81/hr). The final cost will be calculated for the grant submission, but “back of the envelope” results for what the grant could support are the following:

Source of Funds: AARP for 6 Months		Use of Funds: MWRTA CatchConnect Vehicle & Driver			
\$30,000		@\$81/hr		@\$73/hr	
\$1,163/week	\$166/day	14 hrs/week	2 hrs/day	16 hrs/week	2.3 hrs/day
\$50,000					
\$1,938	\$277	24 hrs/week	3.4 hrs/day	26 hrs/week	3.8 hrs/day

I assume we will ask for \$50,000 and that we will have 6 full months to provide service. To be determined is *the best schedule for Sudbury, based on evidence of Uber, CoA vans, and subject matter experts.*